

KP INCLUSIVE URBAN GROWTH PROGRAM		
Country: PAKISTAN City: PESHAWAR, MARDAN & ABBOTTABAD	Status: COMPLETED Application approved: 15 Feb 2016	Key Sector(s): WATER SUPPLY, SEWERAGE & WASTEWATER TREATMENT, SOLID WASTE MANAGEMENT, URBAN TRANSPORT AND LIVABLE CITIES
PROponents		Geography and Population
Urban Policy Unit, Planning and Development Department Government of Khyber Pakhtunkhwa	Mr Israr ul Haq Executive Director, Urban Policy Unit Email: israr19mcmc@gmail.com	Area: Peshawar: 165 km ² Mardan: 53 km ² Abbottabad: 1,967 km ² Population: Peshawar: 1.89 million Mardan: 359,000 Abbottabad: 1.5 million
Central State Partner Planning and Development Department Government of Khyber Pakhtunkhwa	Other Partners	
KEY CITY DEVELOPMENT ISSUES		
<p>Pakistan is growing rapidly with a population estimated to be over 190 million. It is South Asia's most urbanized country with upwards of 45% of the population living in cities, with that proportion rising to 60% by 2030. Urban infrastructure in most cities is aging. The infrastructure has not expanded at the pace necessary to provide basic services or stimulate economic growth and create jobs. Housing and livability challenges, including lack of water supply and sanitation, solid waste management, and increased traffic congestion and air pollution, are key concerns.</p>		
		
		Intervention Areas <small>Source of Maps: Wikipedia.org</small>
		
WWTP in Mardan to be rehabilitated		
		
Consultations in Abbottabad		
DETAILS OF COOPERATION		
<p>The overall objective of CDIA support was to assist the Government of Khyber Pakhtunkhwa to prepare integrated, climate-resilient urban environmental infrastructure investment and city development programs for the cities of Peshawar, Mardan and Abbottabad. Key tasks included:</p> <ul style="list-style-type: none"> - To facilitate the completion of City Development Plans for the cities including institutional, financial, economic and climate change analysis; - Prepare 15-year investment plans; - Identify potential priority urban infrastructure investments in each city; - Carry out a pre-feasibility study for the prioritized urban infrastructure including outline designs; - Recommend institutional arrangements for the implementation of the project; and - Enhance the capacity of relevant stakeholders to facilitate the sustainable development and management of prioritized urban infrastructure investments. 		
EXPECTED DEVELOPMENTAL IMPACTS		
<p>According to the KP Government's statistics, poverty in the Province is estimated at 39% which is significantly higher than the national rate of 29%. The project outputs were specifically designed to target the poor and redress the imbalance. The majority of investments were targeted towards Mardan and Abbottabad and the estimated beneficiaries of key sub-projects are as follows:</p> <ul style="list-style-type: none"> • Mardan water supply: 115,000; • Mardan sewerage and wastewater treatment: 200,000; • Mardan solid waste management: 360,000; • Abbottabad water supply: 180,000; • Abbottabad solid waste management: 300,000. 		
PROJECT PERIOD	Jan 2017 – Oct 2017	EXPECTED INVESTMENT FOLLOW UP
		Est. infrastructure investment value
		US\$ 100 million
CDIA SUPPORT	US\$ 750,000	Potential sources of financing
CITY CONTRIBUTION	US\$ 158,000 (in kind)	Asian Development Bank (ADB) - Urban Inclusive and Sustainable Growth